



Report on State Employment

EXTRACT

Data as of 9/29/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,772,223.54	89	63.00	4,772,223.54
Personnel Area Total	0	0.00	0.00	89	63.00	4,772,223.54	89	63.00	4,772,223.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
Personnel Area Total	11	11.00	697,307.26	2	2.00	237,619.98	13	13.00	934,927.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,696,403.48	104	101.00	7,993,225.50	500	480.00	31,689,628.98
Personnel Area Total	396	379.00	23,696,403.48	104	101.00	7,993,225.50	500	480.00	31,689,628.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,088,828.18	12	5.00	856,807.38	172	164.00	12,945,635.56
Personnel Area Total	160	159.00	12,088,828.18	12	5.00	856,807.38	172	164.00	12,945,635.56



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	15,477,856.16	283	282.00	15,477,856.16
Personnel Area Total	0	0.00	0.00	283	282.00	15,477,856.16	283	282.00	15,477,856.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	746.00	27,764,858.94	764	748.00	27,849,452.54
Personnel Area Total	2	2.00	84,593.60	762	746.00	27,764,858.94	764	748.00	27,849,452.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	2,809,732.38	0	0.00	0.00	58	57.00	2,809,732.38
Personnel Area Total	58	57.00	2,809,732.38	0	0.00	0.00	58	57.00	2,809,732.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24
Personnel Area Total	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,264,735.36	1	1.00	145,000.18	102	100.00	6,409,735.54
Personnel Area Total	101	99.00	6,264,735.36	1	1.00	145,000.18	102	100.00	6,409,735.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,945,561.54	2	2.00	276,953.56	37	33.00	2,222,515.10
Personnel Area Total	35	31.00	1,945,561.54	2	2.00	276,953.56	37	33.00	2,222,515.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
Personnel Area Total	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Personnel Area Total	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
Personnel Area Total	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	765.00	50,286,841.80	1	1.00	149,999.98	780	766.00	50,436,841.78
Personnel Area Total	779	765.00	50,286,841.80	1	1.00	149,999.98	780	766.00	50,436,841.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,595,550.40	1	1.00	130,000.00	50	50.00	3,725,550.40
Personnel Area Total	49	49.00	3,595,550.40	1	1.00	130,000.00	50	50.00	3,725,550.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,946,374.94	0	0.00	0.00	82	80.00	4,946,374.94
Personnel Area Total	82	80.00	4,946,374.94	0	0.00	0.00	82	80.00	4,946,374.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,894	1,842.00	117,741,901.00	1,341	1,273.00	61,768,290.72	3,235	3,115.00	179,510,191.72
DEPARTMENT TOTALS	1,894	1,842.00	117,741,901.00	1,341	1,273.00	61,768,290.72	3,235	3,115.00	179,510,191.72



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	97.00	3,927,966.64	5	5.00	499,493.28	106	102.00	4,427,459.92
Personnel Area Total	101	97.00	3,927,966.64	5	5.00	499,493.28	106	102.00	4,427,459.92
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	126.00	4,771,125.84	0	0.00	0.00	164	126.00	4,771,125.84
Personnel Area Total	164	126.00	4,771,125.84	0	0.00	0.00	164	126.00	4,771,125.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,921,580.04	0	0.00	0.00	152	143.00	4,921,580.04
Personnel Area Total	152	143.00	4,921,580.04	0	0.00	0.00	152	143.00	4,921,580.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	137.00	4,750,905.90	0	0.00	0.00	154	137.00	4,750,905.90
Personnel Area Total	154	137.00	4,750,905.90	0	0.00	0.00	154	137.00	4,750,905.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,498,645.84	0	0.00	0.00	151	142.00	4,498,645.84
Personnel Area Total	151	142.00	4,498,645.84	0	0.00	0.00	151	142.00	4,498,645.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.50	4,285,358.22	0	0.00	0.00	141	127.50	4,285,358.22
Personnel Area Total	141	127.50	4,285,358.22	0	0.00	0.00	141	127.50	4,285,358.22



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	772.50	27,155,582.48	5	5.00	499,493.28	868	777.50	27,655,075.76
DEPARTMENT TOTALS	863	772.50	27,155,582.48	5	5.00	499,493.28	868	777.50	27,655,075.76



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
Personnel Area Total	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
Personnel Area Total	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
DEPARTMENT TOTALS	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,128,300.20	5	5.00	382,293.60	44	38.00	2,510,593.80
Personnel Area Total	39	33.00	2,128,300.20	5	5.00	382,293.60	44	38.00	2,510,593.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
Personnel Area Total	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
Personnel Area Total	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	273.00	9,944,606.36	16	6.00	463,843.12	313	279.00	10,408,449.48
Personnel Area Total	297	273.00	9,944,606.36	16	6.00	463,843.12	313	279.00	10,408,449.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56
Personnel Area Total	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/29/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	492.00	20,711,370.16	31	21.00	1,768,267.28	628	513.00	22,479,637.44
DEPARTMENT TOTALS	597	492.00	20,711,370.16	31	21.00	1,768,267.28	628	513.00	22,479,637.44



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,921,838.46	9	9.00	1,008,603.70	191	190.00	11,930,442.16
Personnel Area Total	182	181.00	10,921,838.46	9	9.00	1,008,603.70	191	190.00	11,930,442.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,990.00	186,680,629.20	9	9.00	866,083.14	4,003	3,999.00	187,546,712.34
Personnel Area Total	3,994	3,990.00	186,680,629.20	9	9.00	866,083.14	4,003	3,999.00	187,546,712.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,171.00	197,602,467.66	18	18.00	1,874,686.84	4,194	4,189.00	199,477,154.50
DEPARTMENT TOTALS	4,176	4,171.00	197,602,467.66	18	18.00	1,874,686.84	4,194	4,189.00	199,477,154.50



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	201.00	11,284,542.05	13	13.00	1,437,628.66	240	214.00	12,722,170.71
Personnel Area Total	227	201.00	11,284,542.05	18	18.00	1,657,628.96	245	219.00	12,942,171.01
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,338.00	53,923,870.26	12	12.00	1,848,187.12	1,383	1,350.00	55,772,057.38
Personnel Area Total	1,371	1,338.00	53,923,870.26	12	12.00	1,848,187.12	1,383	1,350.00	55,772,057.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	305.00	13,271,924.64	5	5.00	481,913.12	326	310.00	13,753,837.76
Personnel Area Total	321	305.00	13,271,924.64	5	5.00	481,913.12	326	310.00	13,753,837.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	283.00	11,340,636.06	6	6.00	650,368.16	300	289.00	11,991,004.22
Personnel Area Total	294	283.00	11,340,636.06	6	6.00	650,368.16	300	289.00	11,991,004.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	4,397,395.08	0	0.00	0.00	132	131.00	4,397,395.08
Personnel Area Total	132	131.00	4,397,395.08	0	0.00	0.00	132	131.00	4,397,395.08
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	474.00	19,735,691.56	5	5.00	504,411.44	494	479.00	20,240,103.00
Personnel Area Total	489	474.00	19,735,691.56	5	5.00	504,411.44	494	479.00	20,240,103.00



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	537.00	22,400,146.86	8	8.00	1,068,054.52	552	545.00	23,468,201.38
Personnel Area Total	544	537.00	22,400,146.86	8	8.00	1,068,054.52	552	545.00	23,468,201.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	312.00	12,183,839.20	4	4.00	497,813.94	318	316.00	12,681,653.14
Personnel Area Total	314	312.00	12,183,839.20	4	4.00	497,813.94	318	316.00	12,681,653.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	36,663,348.80	0	0.00	0.00	784	756.00	36,663,348.80
Personnel Area Total	784	756.00	36,663,348.80	0	0.00	0.00	784	756.00	36,663,348.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	274.00	11,035,231.22	6	6.00	573,109.94	288	280.00	11,608,341.16
Personnel Area Total	282	274.00	11,035,231.22	6	6.00	573,109.94	288	280.00	11,608,341.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,825	4,677.00	199,605,995.89	59	59.00	7,061,486.90	4,884	4,736.00	206,667,482.79
DEPARTMENT TOTALS	4,825	4,677.00	199,605,995.89	64	64.00	7,281,487.20	4,889	4,741.00	206,887,483.09



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	5,847,205.26	5	2.50	235,179.88	112	104.50	6,082,385.14
Personnel Area Total	107	102.00	5,847,205.26	5	2.50	235,179.88	112	104.50	6,082,385.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,753	1,698.00	114,847,325.06	71	52.55	4,290,522.86	1,824	1,750.55	119,137,847.92
Personnel Area Total	1,753	1,698.00	114,847,325.06	71	52.55	4,290,522.86	1,824	1,750.55	119,137,847.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,717,174.88	12	8.50	446,757.74	524	487.50	20,163,932.62
Personnel Area Total	512	479.00	19,717,174.88	12	8.50	446,757.74	524	487.50	20,163,932.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,476,683.02	7	6.00	686,766.86	167	163.00	9,163,449.88
Personnel Area Total	160	157.00	8,476,683.02	7	6.00	686,766.86	167	163.00	9,163,449.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,557	2,460.00	150,161,597.56	99	73.55	6,038,296.16	2,656	2,533.55	156,199,893.72
DEPARTMENT TOTALS	2,557	2,460.00	150,161,597.56	99	73.55	6,038,296.16	2,656	2,533.55	156,199,893.72



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	715.00	32,118,515.00	71	64.00	4,287,317.58	797	779.00	36,405,832.58
Personnel Area Total	726	715.00	32,118,515.00	71	64.00	4,287,317.58	797	779.00	36,405,832.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	715.00	32,118,515.00	71	64.00	4,287,317.58	797	779.00	36,405,832.58
DEPARTMENT TOTALS	726	715.00	32,118,515.00	71	64.00	4,287,317.58	797	779.00	36,405,832.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.05	6,568,107.00	16	15.02	1,952,190.50	158	156.07	8,520,297.50
Personnel Area Total	142	141.05	6,568,107.00	16	15.02	1,952,190.50	158	156.07	8,520,297.50
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7,251,129.86	15	7.93	1,556,545.38	159	150.93	8,807,675.24
Personnel Area Total	144	143.00	7,251,129.86	15	7.93	1,556,545.38	159	150.93	8,807,675.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,485,228.00	16	11.00	2,188,374.50	213	207.00	12,673,602.50
Personnel Area Total	197	196.00	10,485,228.00	16	11.00	2,188,374.50	213	207.00	12,673,602.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,342,580.16	56	49.70	3,095,067.30	904	873.70	42,437,647.46
Personnel Area Total	848	824.00	39,342,580.16	56	49.70	3,095,067.30	904	873.70	42,437,647.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	375.00	25,062,169.34	18	10.00	1,614,026.96	407	385.00	26,676,196.30
Personnel Area Total	389	375.00	25,062,169.34	18	10.00	1,614,026.96	407	385.00	26,676,196.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,060,146.60	9	8.60	1,382,651.14	144	138.40	8,442,797.74
Personnel Area Total	135	129.80	7,060,146.60	9	8.60	1,382,651.14	144	138.40	8,442,797.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,738,342.96	2	2.00	276,677.96	94	92.80	5,015,020.92
Personnel Area Total	92	90.80	4,738,342.96	2	2.00	276,677.96	94	92.80	5,015,020.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	15,778,109.36	25	2.00	1,320,192.64	366	342.00	17,098,302.00
Personnel Area Total	341	340.00	15,778,109.36	25	2.00	1,320,192.64	366	342.00	17,098,302.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
Personnel Area Total	107	106.00	5,262,145.20	6	5.75	978,988.40	113	111.75	6,241,133.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,162	1,129.50	62,877,672.52	93	12.50	6,453,084.04	1,255	1,142.00	69,330,756.56
Personnel Area Total	1,162	1,129.50	62,877,672.52	93	12.50	6,453,084.04	1,255	1,142.00	69,330,756.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,305.93	58,564,375.22	56	18.50	4,103,985.08	1,517	1,324.43	62,668,360.30
Personnel Area Total	1,461	1,305.93	58,564,375.22	56	18.50	4,103,985.08	1,517	1,324.43	62,668,360.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,420	1,348.00	49,264,186.14	14	10.50	1,435,440.24	1,434	1,358.50	50,699,626.38
Personnel Area Total	1,420	1,348.00	49,264,186.14	14	10.50	1,435,440.24	1,434	1,358.50	50,699,626.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,180,923.30	4	1.00	291,189.60	76	65.77	3,472,112.90
Personnel Area Total	72	64.77	3,180,923.30	4	1.00	291,189.60	76	65.77	3,472,112.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80
Personnel Area Total	78	77.00	3,884,665.20	2	2.00	225,006.60	80	79.00	4,109,671.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,972,907.38	8	3.00	684,028.80	86	80.00	4,656,936.18
Personnel Area Total	78	77.00	3,972,907.38	8	3.00	684,028.80	86	80.00	4,656,936.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40
Personnel Area Total	123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,800	6,481.85	310,604,973.74	351	170.30	29,318,769.22	7,151	6,652.15	339,923,742.96
DEPARTMENT TOTALS	6,800	6,481.85	310,604,973.74	351	170.30	29,318,769.22	7,151	6,652.15	339,923,742.96



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,464	3,380.00	145,938,372.32	112	55.00	5,950,338.94	3,576	3,435.00	151,888,711.26
Personnel Area Total	3,464	3,380.00	145,938,372.32	112	55.00	5,950,338.94	3,576	3,435.00	151,888,711.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,464	3,380.00	145,938,372.32	112	55.00	5,950,338.94	3,576	3,435.00	151,888,711.26
DEPARTMENT TOTALS	3,464	3,380.00	145,938,372.32	112	55.00	5,950,338.94	3,576	3,435.00	151,888,711.26



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,061,767.78	1	1.00	103,563.20	161	159.00	9,165,330.98
Personnel Area Total	160	158.00	9,061,767.78	1	1.00	103,563.20	161	159.00	9,165,330.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,863,918.72	1	1.00	107,640.00	48	47.00	2,971,558.72
Personnel Area Total	47	46.00	2,863,918.72	1	1.00	107,640.00	48	47.00	2,971,558.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	16,400,651.28	11	11.00	1,126,398.52	288	282.00	17,527,049.80
DEPARTMENT TOTALS	277	271.00	16,400,651.28	11	11.00	1,126,398.52	288	282.00	17,527,049.80



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	636.00	34,484,415.94	12	10.00	1,422,211.18	695	646.00	35,906,627.12
Personnel Area Total	683	636.00	34,484,415.94	12	10.00	1,422,211.18	695	646.00	35,906,627.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	636.00	34,484,415.94	12	10.00	1,422,211.18	695	646.00	35,906,627.12
DEPARTMENT TOTALS	683	636.00	34,484,415.94	12	10.00	1,422,211.18	695	646.00	35,906,627.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,346,274.16	15	9.00	1,096,867.46	676	658.00	38,443,141.62
Personnel Area Total	661	649.00	37,346,274.16	15	9.00	1,096,867.46	676	658.00	38,443,141.62

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,346,274.16	15	9.00	1,096,867.46	676	658.00	38,443,141.62
DEPARTMENT TOTALS	661	649.00	37,346,274.16	15	9.00	1,096,867.46	676	658.00	38,443,141.62



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	38,638,372.50	10	10.00	1,205,995.18	869	823.00	39,844,367.68
Personnel Area Total	859	813.00	38,638,372.50	10	10.00	1,205,995.18	869	823.00	39,844,367.68

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	38,638,372.50	10	10.00	1,205,995.18	869	823.00	39,844,367.68
DEPARTMENT TOTALS	859	813.00	38,638,372.50	10	10.00	1,205,995.18	869	823.00	39,844,367.68



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	16,893,256.28	5	4.00	450,926.32	274	271.00	17,344,182.60
Personnel Area Total	269	267.00	16,893,256.28	5	4.00	450,926.32	274	271.00	17,344,182.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	257.00	13,440,667.24	5	4.00	443,892.80	277	261.00	13,884,560.04
Personnel Area Total	272	257.00	13,440,667.24	5	4.00	443,892.80	277	261.00	13,884,560.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,166,384.62	2	1.00	169,000.00	239	237.00	12,335,384.62
Personnel Area Total	237	236.00	12,166,384.62	2	1.00	169,000.00	239	237.00	12,335,384.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	804.00	45,091,138.25	13	10.00	1,173,825.12	839	814.00	46,264,963.37
DEPARTMENT TOTALS	826	804.00	45,091,138.25	13	10.00	1,173,825.12	839	814.00	46,264,963.37



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,902,457.60	43	0.00	422,212.96	139	96.00	6,324,670.56
Personnel Area Total	96	96.00	5,902,457.60	43	0.00	422,212.96	139	96.00	6,324,670.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,154,921.60	0	0.00	0.00	40	40.00	2,154,921.60
Personnel Area Total	40	40.00	2,154,921.60	0	0.00	0.00	40	40.00	2,154,921.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	236,537.60	4	4.00	291,872.88	9	9.00	528,410.48
Personnel Area Total	5	5.00	236,537.60	4	4.00	291,872.88	9	9.00	528,410.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,454,328.00	50	7.00	940,085.90	210	167.00	10,394,413.90
DEPARTMENT TOTALS	160	160.00	9,454,328.00	50	7.00	940,085.90	210	167.00	10,394,413.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	641	638.04	24,260,405.58	4,326	3,385.80	217,838,688.16	4,967	4,023.84	242,099,093.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	641	638.04	24,260,405.58	4,326	3,385.80	217,838,688.16	4,967	4,023.84	242,099,093.74
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,502,126.50	217	147.66	6,306,859.72	269	199.66	7,808,986.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,502,126.50	217	147.66	6,306,859.72	269	199.66	7,808,986.22
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	893	512.61	36,343,914.00	954	573.61	38,456,082.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	893	512.61	36,343,914.00	954	573.61	38,456,082.00
0604 - LSU-Health Sciences Center NO									
Education Employees	334	333.50	11,087,635.05	921	875.43	83,412,121.47	1,255	1,208.93	94,499,756.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.50	11,087,635.05	921	875.43	83,412,121.47	1,255	1,208.93	94,499,756.52
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	190	142.64	5,825,700.15	236	188.64	7,018,496.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	190	142.64	5,825,700.15	236	188.64	7,018,496.95
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,717,876.16	311	242.00	11,220,527.72	376	306.60	12,938,403.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,717,876.16	311	242.00	11,220,527.72	376	306.60	12,938,403.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	137.20	4,751,974.90	327	292.43	20,815,247.40	467	429.63	25,567,222.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	137.20	4,751,974.90	327	292.43	20,815,247.40	467	429.63	25,567,222.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,635,110.36	143	137.66	8,556,818.42	194	187.09	10,191,928.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,635,110.36	143	137.66	8,556,818.42	194	187.09	10,191,928.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	139	139.00	5,002,963.55	524	498.99	46,976,874.34	663	637.99	51,979,837.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	5,002,963.55	524	498.99	46,976,874.34	663	637.99	51,979,837.89
0612 - Baton Rouge Community College									
Education Employees	57	54.00	1,730,582.06	639	381.21	20,354,583.26	696	435.21	22,085,165.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	54.00	1,730,582.06	639	381.21	20,354,583.26	696	435.21	22,085,165.32
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
0616 - SU A & M College									
Education Employees	300	291.50	8,916,254.40	1,012	1,003.00	44,036,109.52	1,312	1,294.50	52,952,363.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	291.50	8,916,254.40	1,012	1,003.00	44,036,109.52	1,312	1,294.50	52,952,363.92



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,862,431.53	271	259.09	10,140,416.84	337	325.09	12,002,848.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,862,431.53	271	259.09	10,140,416.84	337	325.09	12,002,848.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	176	176.00	4,644,931.20	793	670.00	23,043,041.11	969	846.00	27,687,972.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,644,931.20	793	670.00	23,043,041.11	969	846.00	27,687,972.31
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.01	361	351.77	19,364,368.13	442	430.77	21,752,343.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.01	361	351.77	19,364,368.13	442	430.77	21,752,343.14
0625 - La Tech University									
Education Employees	229	227.50	6,215,164.80	784	744.56	46,742,129.60	1,013	972.06	52,957,294.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.50	6,215,164.80	784	744.56	46,742,129.60	1,013	972.06	52,957,294.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	129	126.75	3,580,101.20	612	435.91	27,196,828.62	741	562.66	30,776,929.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	129	126.75	3,580,101.20	612	435.91	27,196,828.62	741	562.66	30,776,929.82
0629 - University of La-Monroe									
Education Employees	173	172.00	5,400,245.42	574	500.86	31,191,917.08	747	672.86	36,592,162.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.00	5,400,245.42	574	500.86	31,191,917.08	747	672.86	36,592,162.50
0631 - Northwestern State University									
Education Employees	141	141.00	4,287,941.62	559	531.30	29,570,919.70	700	672.30	33,858,861.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,287,941.62	559	531.30	29,570,919.70	700	672.30	33,858,861.32
0634 - Southeastern La University									
Education Employees	299	296.19	8,608,080.00	869	736.17	46,021,459.22	1,168	1,032.36	54,629,539.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	296.19	8,608,080.00	869	736.17	46,021,459.22	1,168	1,032.36	54,629,539.22
0640 - University of La-Lafayette									
Education Employees	582	581.50	16,964,417.60	1,559	1,467.72	97,849,617.78	2,141	2,049.22	114,814,035.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	582	581.50	16,964,417.60	1,559	1,467.72	97,849,617.78	2,141	2,049.22	114,814,035.38
0641 - Delgado Community College									
Education Employees	181	131.00	5,169,101.82	1,510	681.13	33,981,185.10	1,691	812.13	39,150,286.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	131.00	5,169,101.82	1,510	681.13	33,981,185.10	1,691	812.13	39,150,286.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	13.00	337,332.67	210	99.67	4,598,337.59	223	112.67	4,935,670.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	337,332.67	210	99.67	4,598,337.59	223	112.67	4,935,670.26
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	895	274.50	13,665,599.91	984	330.50	16,284,590.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	895	274.50	13,665,599.91	984	330.50	16,284,590.71
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	163	155.00	10,059,427.82	216	208.00	13,143,672.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	163	155.00	10,059,427.82	216	208.00	13,143,672.62
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	199	91.91	4,371,822.17	212	104.91	4,751,691.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	199	91.91	4,371,822.17	212	104.91	4,751,691.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	337	173.02	8,591,505.31	357	193.02	9,170,027.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	337	173.02	8,591,505.31	357	193.02	9,170,027.34



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	131	84.33	3,741,651.38	139	92.33	3,958,997.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	131	84.33	3,741,651.38	139	92.33	3,958,997.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	303	172.99	8,337,304.23	324	193.99	8,989,176.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	303	172.99	8,337,304.23	324	193.99	8,989,176.23
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	203	162.88	8,422,984.95	212	171.88	8,750,603.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	203	162.88	8,422,984.95	212	171.88	8,750,603.18
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,394.29	507	306.17	14,510,015.18	568	367.17	16,274,409.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,394.29	507	306.17	14,510,015.18	568	367.17	16,274,409.47
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	171	92.53	4,422,090.87	177	98.53	4,608,514.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	171	92.53	4,422,090.87	177	98.53	4,608,514.07
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	384	214.45	9,986,169.37	402	232.45	10,593,433.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	384	214.45	9,986,169.37	402	232.45	10,593,433.45



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	144	137.10	10,947,091.78	144	137.10	10,947,091.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	144	137.10	10,947,091.78	144	137.10	10,947,091.78

HIGHER EDUCATION TOTALS

Education Employees	4,319	4,206.21	135,662,135.96	21,476	16,269.23	982,844,806.49	25,795	20,475.44	1,118,506,942.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,319	4,206.21	135,662,135.96	21,476	16,269.23	982,844,806.49	25,795	20,475.44	1,118,506,942.45



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	10,001,632.35	115	86.30	7,016,968.51	382	353.30	17,018,600.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	10,001,632.35	115	86.30	7,016,968.51	382	353.30	17,018,600.86
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,091,122.83	166	134.00	12,074,102.78	435	403.00	22,165,225.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,091,122.83	166	134.00	12,074,102.78	435	403.00	22,165,225.61



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	427.50	25,312,262.15	39	39.00	4,369,875.90	498	466.50	29,682,138.05
Personnel Area Total	459	427.50	25,312,262.15	39	39.00	4,369,875.90	498	466.50	29,682,138.05
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,609,311.24	96	91.50	5,609,311.24
Personnel Area Total	0	0.00	0.00	96	91.50	5,609,311.24	96	91.50	5,609,311.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,185,356.50	76	76.00	4,267,079.70
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,185,356.50	76	76.00	4,267,079.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	430.50	25,444,862.15	219	214.50	14,932,464.56	681	645.00	40,377,326.71
DEPARTMENT TOTALS	462	430.50	25,444,862.15	219	214.50	14,932,464.56	681	645.00	40,377,326.71



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,439,560.12	164	151.00	8,416,305.06	280	259.00	11,855,865.18
Personnel Area Total	116	108.00	3,439,560.12	164	151.00	8,416,305.06	280	259.00	11,855,865.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	4,704,208.86	55	46.00	3,018,941.38	209	198.00	7,723,150.24
Personnel Area Total	154	152.00	4,704,208.86	55	46.00	3,018,941.38	209	198.00	7,723,150.24
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Personnel Area Total	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	25.00	2,457,836.68	75	26.00	2,493,836.80
Personnel Area Total	1	1.00	36,000.12	74	25.00	2,457,836.68	75	26.00	2,493,836.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	326.50	11,644,932.82	493	390.70	22,874,904.80	830	717.20	34,519,837.62
DEPARTMENT TOTALS	337	326.50	11,644,932.82	493	390.70	22,874,904.80	830	717.20	34,519,837.62



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Personnel Area Total	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
DEPARTMENT TOTALS	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	24,227,924.24	45	44.00	4,002,452.74	579	550.00	28,230,376.98
Personnel Area Total	534	506.00	24,227,924.24	45	44.00	4,002,452.74	579	550.00	28,230,376.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	24,227,924.24	45	44.00	4,002,452.74	579	550.00	28,230,376.98
DEPARTMENT TOTALS	534	506.00	24,227,924.24	45	44.00	4,002,452.74	579	550.00	28,230,376.98



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	462.99	27,563,596.42	476	462.99	27,563,596.42
Personnel Area Total	0	0.00	0.00	476	462.99	27,563,596.42	476	462.99	27,563,596.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	462.99	27,563,596.42	476	462.99	27,563,596.42
DEPARTMENT TOTALS	0	0.00	0.00	476	462.99	27,563,596.42	476	462.99	27,563,596.42



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,794,883.84	26	26.00	3,127,198.36	223	217.00	13,922,082.20
Personnel Area Total	197	191.00	10,794,883.84	26	26.00	3,127,198.36	223	217.00	13,922,082.20

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,794,883.84	26	26.00	3,127,198.36	223	217.00	13,922,082.20
DEPARTMENT TOTALS	197	191.00	10,794,883.84	26	26.00	3,127,198.36	223	217.00	13,922,082.20



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,476,191.20	22	14.60	1,446,574.48	463	302.60	18,922,765.68
Personnel Area Total	441	288.00	17,476,191.20	22	14.60	1,446,574.48	463	302.60	18,922,765.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,476,191.20	22	14.60	1,446,574.48	463	302.60	18,922,765.68
DEPARTMENT TOTALS	441	288.00	17,476,191.20	22	14.60	1,446,574.48	463	302.60	18,922,765.68



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,894	1,842.00	117,741,901.00	1,341	1,273.00	61,768,290.72	3,235	3,115.00	179,510,191.72
VETERANS AFFAIRS	863	772.50	27,155,582.48	5	5.00	499,493.28	868	777.50	27,655,075.76
ECONOMIC DEVELOPMENT	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
CRT	597	492.00	20,711,370.16	31	21.00	1,768,267.28	628	513.00	22,479,637.44
DOTD	4,176	4,171.00	197,602,467.66	18	18.00	1,874,686.84	4,194	4,189.00	199,477,154.50
DPSC - CORRECTIONS	4,825	4,677.00	199,605,995.89	64	64.00	7,281,487.20	4,889	4,741.00	206,887,483.09
DPSC - PUBLIC SAFETY	2,557	2,460.00	150,161,597.56	99	73.55	6,038,296.16	2,656	2,533.55	156,199,893.72
DYS-OFF OF JUV JUST	726	715.00	32,118,515.00	71	64.00	4,287,317.58	797	779.00	36,405,832.58
LDH	6,800	6,481.85	310,604,973.74	351	170.30	29,318,769.22	7,151	6,652.15	339,923,742.96
DCFS	3,464	3,380.00	145,938,372.32	112	55.00	5,950,338.94	3,576	3,435.00	151,888,711.26
DNR	277	271.00	16,400,651.28	11	11.00	1,126,398.52	288	282.00	17,527,049.80
REVENUE	683	636.00	34,484,415.94	12	10.00	1,422,211.18	695	646.00	35,906,627.12
DEQ	661	649.00	37,346,274.16	15	9.00	1,096,867.46	676	658.00	38,443,141.62
LWC	859	813.00	38,638,372.50	10	10.00	1,205,995.18	869	823.00	39,844,367.68
WILDLIFE & FISHERIES	826	804.00	45,091,138.25	13	10.00	1,173,825.12	839	814.00	46,264,963.37
CIVIL SERVICE AGENCIES	160	160.00	9,454,328.00	50	7.00	940,085.90	210	167.00	10,394,413.90
HIGHER EDUCATION	4,319	4,206.21	135,662,135.96	21,476	16,269.23	982,844,806.49	25,795	20,475.44	1,118,506,942.45
HEALTH CARE SERVICES	269	269.00	10,091,122.83	166	134.00	12,074,102.78	435	403.00	22,165,225.61
EDUCATION	462	430.50	25,444,862.15	219	214.50	14,932,464.56	681	645.00	40,377,326.71
EDUCATION - OTHER	337	326.50	11,644,932.82	493	390.70	22,874,904.80	830	717.20	34,519,837.62
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
AGRICULTURE	534	506.00	24,227,924.24	45	44.00	4,002,452.74	579	550.00	28,230,376.98
JUSTICE	0	0.00	0.00	476	462.99	27,563,596.42	476	462.99	27,563,596.42
INSURANCE	197	191.00	10,794,883.84	26	26.00	3,127,198.36	223	217.00	13,922,082.20
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	441	288.00	17,476,191.20	22	14.60	1,446,574.48	463	302.60	18,922,765.68
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,109	34,714.56	1,628,596,365.98	25,223	19,435.87	1,202,319,692.57	61,332	54,150.43	2,830,916,058.55

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,588	4,475.21	145,753,258.79	21,642	16,403.23	994,918,909.27	26,230	20,878.44	1,140,672,168.06
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,521	30,239.35	1,482,843,107.19	3,571	3,022.64	206,955,782.90	35,092	33,261.99	1,689,798,890.09
TOTALS	36,109	34,714.56	1,628,596,365.98	25,223	19,435.87	1,202,319,692.57	61,332	54,150.43	2,830,916,058.55
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,109	34,714.56	1,628,596,365.98	25,213	19,425.87	1,201,874,692.17	61,322	54,140.43	2,830,471,058.15
Employees with In-State Resident	32,854		1,518,417,693.67	14,765		697,248,853.10	47,619		2,215,666,546.77
Employees with Out-of State Resident	1,028		36,529,649.16	380		11,982,981.22	1,408		48,512,630.38
Employees with Unknown Resident	2,227		73,649,023.15	10,078		493,087,858.25	12,305		566,736,881.40